Transport of Rockland (TOR)

ID Number: 2084 www.co.rockland.ny.us

Robert L. Yeager Health Center, Building T

Pomona, NY 10970

1st Deputy Commissioner, Transportation: Dr. James Yarmus

(845) 364-2064

General Information				Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Cer New York-Newark, NY-NJ-CT	nsus	Service Consumption		Fare Revenues Earned Sources of Operating Funds Expended		\$1,654,802	Salary, Wages and Benefits Materials and Supplies	\$585,684 0	
Square Miles	3,353	Annual Passenger Miles	16,284,130	Fare Revenues	(14%)	\$1,654,802	Purchased Transportation	11,248,065	
Population Population Ranking out of 465 UZAs Other UZAs Served	17,799,861 1	Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips	2,221,573 7,535 4,041	Local Funds	(51%)	6,087,323 2,390,691	Other Operating Expenses	0	
				State Funds	(20%)		Total Operating Expenses	\$11,833,749	
				Federal Assistance	(14%)	1,700,933			
Service Area Statistics		Average Sunday Unlinked Trips	1,455	Other Funds	(0%)	0	Reconciling Cash Expenditures	\$0	
Square Miles Population	176 286,753	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	2,078,994 106,960	Total Operating Funds Expended		\$11,833,749			
				Sources of Capital Funds Expended					
				Local funds	(0%)	\$0			
		Vehicles Operated in Maximum Service Vehicles Available for Maximum Service	52	State Funds	(0%)	0			
		Base Period Requirement	60 39	Federal Assistance	(100%)	257,985			
				Other Funds	(0%)	0			

Total Capital Funds Expended

Total

\$257,985

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	0	52	\$0	\$4,459	\$207,142	\$46,384

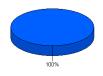
Sources of Operating Funds Expended

\$257,985

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Sources of Capital Funds Expended





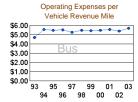
Vahialas Operated

Modal Characteristics

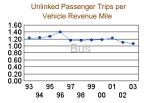
			Uses of	Annuai				Fixed Guideway	venicies Available		venicies Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$11,833,749	\$1,654,802	\$257,985	16,284,130	2,078,994	2,221,573	106,960	0.0	60	9.1	52	1.33	15%

Performance Measures

Service Efficiency Cost Effectiveness Service Effectiveness Operating Expense **Operating Expense** Operating Expense **Operating Expense Unlinked Passenger Trips Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Bus \$0.73







12/10/2004

1 Excludes data for purchased transportation reported separately

Data Source: 2003 National Transit Database